



CITY OF NEHALEM

35900 8TH STREET • P.O. BOX 143

NEHALEM, OREGON 97131

PH (503) 368-5627

FX (503) 368-4175

NEHALEM CITY COUNCIL REGULAR MEETING MONDAY, July 8, 2019 - 6:00 p.m.

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

ROLL CALL:

GUESTS:

APPROVAL OF MINUTES: [June 10, 2019 Regular Council Meeting](#)

OLD BUSINESS:

1. [Police Report](#)
2. Vacant House, 8th & Tohl

NEW BUSINESS:

1. [Regulations for Accessory Dwelling Units in the Nehalem Urban Growth Boundary](#)

CORRESPONDENCE/OTHER BUSINESS

None as of this date

STAFF REPORTS

PAYMENT OF BILLS

COUNCIL COMMENTS

PUBLIC COMMENTS

ADJOURNMENT - Next Regular Council Meeting: August 12, 2019

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. Please contact City Hall at 503-368-5627 to make a request for an interpreter or other accommodations for persons with disabilities.

**NEHALEM CITY COUNCIL
COUNCIL MINUTES
REGULAR MEETING
June 10, 2019**

Mayor Dillard called the Regular Council Meeting to order at 6:00 p.m.

COUNCIL MEMBERS PRESENT: Bill L. Dillard Jr., Mayor
Jim Welsh, Council President
Jeff Pfeifer, Councilor
Hilary Howell, Councilor
Stacy Jacobsen, Councilor

STAFF PRESENT: Dale Shafer, City Manager
Melissa Thompson-Kiefer, Asst. City Mgr/Recorder
Don Davidson, Public Works Director
Brian Moore, Maintenance Specialist I

VISITORS: Bruce Halverson, Nehalem Bay Wastewater Agency
Eileen D. Nordquist

Mayor Dillard led those present in the Pledge of Allegiance.

MINUTES

The Council reviewed the minutes of the May 13, 2019 Regular Council Meeting. Assistant City Manager/Recorder Thompson-Kiefer noted a typographical correction. Councilor Howell **MOVED** to approve the minutes of the May 13, 2019 Regular Council Meeting as corrected. Council President Welsh **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).**

PUBLIC HEARINGS

At 6:02 p.m., Mayor Dillard opened Public Hearings on the following:

Public Hearing: Resolution 2019-01: A Resolution Declaring the City's Election to Receive State Revenues.

Public Hearing: Resolution 2019-02: A Resolution Adopting the Budget; Making Appropriations; and Imposing and Categorizing Ad Valorem Taxes for Fiscal Year 2019-2020.

Public Hearing: Resolution 2019-03: A Resolution Declaring the City's Request to Receive Grant Funding Through the Coastal Zone Management Grant Program.

Public Hearing: Resolution 2019-04: A Resolution Declaring the City's Request to Receive Grant Funding Through the Oregon State Marine Board.

Public Hearing: Resolution 2019-05: A Resolution Adopting Recology's Schedule of Services and Rates/Charges, Pursuant to Ordinance 2010-03; Repealing Resolution No. 2018-07; and Setting an Effective Date of July 1, 2019.

OLD BUSINESS

POLICE REPORT

The Council reviewed the Police Report for May 2019. Council President Welsh commented that he left a message for the Police Chief and was waiting to hear back to get more information about the crimes reported in May.

VACANT HOUSE AT 8TH AND TOHL

City Manager Shafer reported that the property owner at 35795 8th (Front) St. submitted an application for setback variances. City Manager Shafer said she will notify the surrounding property owners and the application will come before the Planning Commission in July 2019.

INTERGOVERNMENTAL AGREEMENT (IGA) WITH TILLAMOOK COUNTY FOR BUILDING PERMIT AND INSPECTION SERVICES

City Manager Shafer reported that she received on June 10, 2019 the proposed IGA for Building Permit and Inspection (Planning) Services back from the County and the City Attorney has approved it. Council President Welsh **MOVED** to approve the Intergovernmental Agreement between the City and Tillamook County for Planning Services. Councilor Jacobsen **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).**

NEHALEM BAY WASTEWATER AGENCY (NBWA) EMERGENCY SEPTIC PLAN

Bruce Halverson of NBWA explained he was requesting use of the City Park to install an emergency septic system to address the sanitation problem in the event of a catastrophic event. He proposed installing septic tanks and a drain field in the City Park that would accommodate up to 400 people. Mr. Halverson said the County supports the concept. Mr. Halverson said NBWA received a \$5,000 grant for the septic system and NBWA will fund the remainder. There would be no cost to the City. NBWA is only requesting use of the space on the property to install the system. Mr. Halverson said he is researching trailer mounted restrooms that would dump into the tanks. He noted that there would be core samples taken to help determine the location to bury the septic tanks. Mr. Halverson answered clarifying questions for the Council. After brief

discussion, Council President Welsh **MOVED** to approve proceeding with the current plan for the emergency septic system in the City Park and requested that NBWA keep the City informed. Councilor Jacobsen **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).**

NEW BUSINESS

PUBLIC HEARING: Resolution 2019-01: A Resolution Declaring the City's Election to Receive State Revenues.

City Manager Shafer said this resolution must be passed every year to allow the city to receive shares of state revenues such as gas and liquor taxes.

Mayor Dillard asked if there were any public comments. There being no comments, Mayor Dillard closed the Public Hearing on **Resolution 2019-01** at 6:18 p.m.

Councilor Pfeifer **MOVED** to adopt **Resolution 2019-01**. Councilor Howell **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).** (A copy of the Resolution is attached to and made a part of these minutes as Attachment A.)

PUBLIC HEARING: Resolution 2019-02: A Resolution Adopting the Budget; Making Appropriations; and Imposing and Categorizing Ad Valorem Taxes for Fiscal Year 2019-2020.

City Manager Shafer stated that the budget was approved by the Budget Committee and must be adopted by the Council by June 30, 2019.

Mayor Dillard asked if there were any public comments. There being no comments, Mayor Dillard closed the Public Hearing on **Resolution 2019-02** at 6:19 p.m.

Councilor Jacobsen **MOVED** to adopt **Resolution 2019-02**. Councilor Howell **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).** (A copy of the Resolution is attached to and made a part of these minutes as Attachment B.)

PUBLIC HEARING: Resolution 2019-03: A Resolution Declaring the City's Request to Receive Grant Funding Through the Coastal Zone Management Grant Program.

City Manager Shafer said the resolution must be passed to receive the funds, but there might not be federal funds available.

Mayor Dillard asked if there were any public comments. There being no comments, Mayor Dillard closed the Public Hearing on **Resolution 2019-03** at 6:20 p.m.

Councilor Howell **MOVED** to adopt **Resolution 2019-03**. Councilor Jacobsen **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None)**. (A copy of the Resolution is attached to and made a part of these minutes as Attachment C.)

PUBLIC HEARING: Resolution 2019-04: A Resolution Declaring the City's Request to Receive Grant Funding Through the Oregon State Marine Board.

City Manager Shafer said she received notice that the City would receive the grant funding from the Oregon State Marine Board, which helps the City maintain the public docks and restrooms.

Mayor Dillard asked if there were any public comments. There being no comments, Mayor Dillard closed the Public Hearing on **Resolution 2019-04** at 6:21 p.m.

Council President Welsh **MOVED** to adopt **Resolution 2019-04**. Councilor Jacobsen **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None)**. (A copy of the Resolution is attached to and made a part of these minutes as Attachment D.)

PUBLIC HEARING: Resolution 2019-05: A Resolution Adopting Recology's Schedule of Services and Rates/Charges, Pursuant to Ordinance 2010-03; Repealing Resolution No. 2018-07; and Setting an Effective Date of July 1, 2019.

City Manager Shafer said this is the annual adjustment of Recology's rates.

Mayor Dillard asked if there were any public comments. There being no comments, Mayor Dillard closed the Public Hearing on **Resolution 2019-05** at 6:22 p.m.

Councilor Howell **MOVED** to adopt **Resolution 2019-05**. Councilor Pfeifer **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None)**. (A copy of the Resolution is attached to and made a part of these minutes as Attachment E.)

CORRESPONDENCE/OTHER BUSINESS

City Manager Shafer presented Mayor Dillard with an annual report received from the North Coast Land Conservancy.

STAFF REPORTS

CITY MANAGER REPORT

City Manager Shafer reported that she has been working with the City Managers of Wheeler and Manzanita on a Transportation Management Grant application that was submitted on June 6, 2019. City Manager Shafer said she met with DLCD regarding additions and changes that they want in the draft comprehensive plan prior to the Planning Commission completing their work and sending it to the Council for adoption. She said she has also been working with John Morgan to draft regulations addressing the new State law requiring cities located in Counties with a population of over 15,000 to allow Accessory Dwelling Units (ADU's) in their Urban Growth Boundaries regardless of the population of the city. The regulations will allow the City to regulate things such as off-street parking, setbacks, number of ADU's allowed on a lot, size, height restrictions and owner occupancy. The proposed regulations will go to the Planning Commission in June and be brought to the Council in July for final approval and adoption. The City of Nehalem is not required to allow ADU's inside the city limits but can allow them if desired.

PUBLIC WORKS REPORT

Public Works Director Davidson reported that our average daily water usage for May 2019 was 109,000 gallons, turbidity averaged .08 NTU's and both Bacteriological samples were negative. He also reported that the Tohls Street Sidewalk Project was complete, except for some chunks of asphalt that the contractor will pick up. Mayor Dillard asked if the guardrail was complete. Maintenance Specialist I Moore explained that the guardrail was complete and is stainless steel so will not be painted.

Council President Welsh asked about the state of Bob's Creek and the water level. Public Works Director Davidson said we will see how the Summer plays out. He explained that he thinks we will skate by unless it is bone dry in the next two to three months.

BILLS

Councilor Jacobsen **MOVED** to approve payment of the bills. Councilor Howell **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).**

COUNCIL COMMENTS

Council President Welsh shared that a citizen told him they saw illegal camping on a property on 9th Street and Council President Welsh reported it to City Manager Shafer. She notified the Manzanita Police Department and they resolved the problem.

There was discussion regarding a property on 10th Street with a nuisance violation. City Manager Shafer said that the owner has received notices and are now past their deadline to clean up the property. She explained that property would be posted and the police are aware that they will need to serve them citations.

PUBLIC COMMENTS

Eileen Nordquist, Board Member for the Nehalem Valley Historical Society, said that they had discovered that there are eight Civil War veterans buried in the Nehalem American Legion Cemetery, but only one has an original Grand Army of the Republic (GAR) medallion grave marker. There is also one veteran of the Spanish American War. Ms. Norquist requested \$500.00 from the City help pay to replace the medallions. She shared printouts of images of the markers. In the future, the Historical Society will add a bronze plaque with the veteran’s names to the rock wall in the cemetery near the flag. Ms. Nordquist answered clarifying questions for the Council. After brief discussion, Council President Welsh **MOVED** to approve spending \$500.00 for veteran medallions in the cemetery. Councilor Howell **SECONDED** the motion. **MOTION PASSED 4-0 (Yes: Howell, Jacobsen, Welsh, and Pfeifer; No: None).**

Ms. Nordquist shared that there are also Civil War veterans stationed at Onion Peak who are buried on private property. Council President Welsh shared that Fort Stevens still has an active national cemetery.

ADJOURNMENT

There being no further business, Mayor Dillard adjourned the meeting at 6:40 p.m.

APPROVED: _____
Bill L. Dillard Jr., Mayor

ATTEST: _____
Melissa K. Thompson-Kiefer, Assistant City Manager/Recorder



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RESOLUTION 2019-01

A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

NOW THEREFORE BE IT RESOLVED, that the Common Council of the City of Nehalem, pursuant to ORS.221.770, hereby elects to receive State Revenues for Fiscal Year 2019-2020.

**PASSED THIS 10TH DAY OF JUNE 2019 BY THE COMMON COUNCIL OF THE
CITY OF NEHALEM, TILLAMOOK COUNTY, OREGON.**

APPROVED: _____
Bill L. Dillard Jr., Mayor

ATTEST: _____
Dale Shafer, City Manager

I hereby certify that a Public Hearing before the Budget Committee was held on May 28, 2019, and a Public Hearing before the City Council was held on June 10, 2019, giving citizens an opportunity to comment on the use of State Revenue Sharing.

Dated this 10th day of June, 2019

Dale Shafer, City Manager



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RESOLUTION 2019-02

A RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Common Council of the City of Nehalem hereby adopts the Budget for Fiscal Year 2019-2020 in the total amount of \$2,341,874. This budget is now on file at Nehalem City Hall at 35900 8th Street in Nehalem, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019 for the following purposes:

General Fund

Administration	
Personnel Services	18,480
Materials and Services	96,530
Transient Lodging	850
Community Development	18,500
Parks and Recreation	10,700
Non-Departmental	2,600
Contingency	<u>12,000</u>
Fund Total	159,660

Timber Fund

Materials and Services	116,500
Transfers Out	<u>112,000</u>
Fund Total	228,500

Cemetery Fund

Materials and Services	5700
Capital Outlay	<u>500</u>
Fund Total	6,200

VFW Flag Reserve Fund

Materials and Services	<u>1,123</u>
Fund Total	1,123

Street Fund

Personnel Services	24,740
Materials and Services	52,720
Capital Outlay	30,000
Contingency	<u>4,000</u>
Fund Total	111,460

Water Fund

Personnel Services	334,628
Materials and Services	130,100
Transfer to Debt Service	125,932
Contingency	<u>15,000</u>
Fund Total	605,660

Building Reserve Fund

Materials & Services	<u>1,250</u>
Fund Total	1,250

Water Capital Projects Fund

Capital Outlay	<u>325,000</u>
Fund Total	325,000

Total APPROPRIATIONS of all funds	1,438,853
Total Unappropriated and Reserve amounts, all funds	<u>903,021</u>
TOTAL ADOPTED BUDGET	2,341,874

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the Common Council of the City of Nehalem hereby imposes the taxes provided for in the Adopted Budget at the rate of 1.4658 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for Tax Year 2019-2020 upon the assessed value of all taxable property within the City as follows.

	GENERAL GOVERNMENT LIMITATION	EXCLUDED FROM LIMITATION
<u>General Fund</u>	<u>\$1.4658 per \$1,000 AV</u>	<u>\$0.00</u>

Passed this 10th day of June 2019 by the Common Council of the City of Nehalem, Tillamook County, Oregon.

Approved _____
Bill L. Dillard Jr. Mayor

Attest: _____
Dale Shafer, City Manager



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RESOLUTION 2019-03

A RESOLUTION DECLARING THE CITY'S REQUEST TO RECEIVE GRANT FUNDING THROUGH THE COASTAL ZONE MANAGEMENT GRANT PROGRAM

NOW THEREFORE BE IT RESOLVED, that the Common Council of the City of Nehalem hereby requests continued grant funding through the Department of Land Conservation and Development's Coastal Zone Management grant program for Fiscal Year 2019-2020 in the amount of \$3,000.00

PASSED THIS 10TH DAY OF JUNE 2019 BY THE COMMON COUNCIL OF THE CITY OF NEHALEM, TILLAMOOK COUNTY, OREGON

APPROVED: _____
Bill L. Dillard Jr., Mayor

ATTEST: _____
Dale Shafer, City Manager



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RESOLUTION 2019-04

A RESOLUTION DECLARING THE CITY'S REQUEST TO RECEIVE GRANT FUNDING THROUGH THE OREGON STATE MARINE BOARD

NOW, THEREFORE BE IT RESOLVED, that the Common Council of the City of Nehalem hereby requests continued grant funding through the Oregon State Marine Board's, Maintenance Assistance Program (MAP) grant program for Fiscal Year 2019-2020 in the amount of \$2,700.00.

APPROVED:

Bill L. Dillard Jr. Mayor ✓

ATTEST:

Dale Shafer, City Manager



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RESOLUTION 2019-05

A RESOLUTION ADOPTING RECOLOGY'S SCHEDULE OF SERVICES AND RATES/CHARGES, PURSUANT TO ORDINANCE 2010-03; REPEALING RESOLUTION NO. 2018-07; AND SETTING AN EFFECTIVE DATE OF JULY 1, 2019

WHEREAS, Ordinance 2010-03 adopted a new Solid Waste Franchise Agreement with Recology (formerly known as Western Oregon Waste), thereby repealing all previous Ordinances and Schedules of Services and Rates/Charges relating to Recology's provision of solid waste services within the incorporated City Limits of Nehalem;

WHEREAS, Section 6 of Ordinance 2010-03 establishes that the City shall adopt any and all Schedules of Services and Rates/Charges by Resolution of the Council.

WHEREAS, The Solid Waste Franchise Agreement provides for no more than one rate increase in any 12 month period and **WHEREAS**, the last modification in rates was adopted by Resolution 2018-07 in 2018 and

WHEREAS, Recology is seeking a rate increase in collection rates of 2%, as contained on the Schedule of Services and Rate/Charges attached hereto as Attachment A.

NOW, THEREFORE BE IT RESOLVED that the Common Council of the City of Nehalem:

Section 1. Recology's Schedule of Services and Rates/Charges, as shown on Attachment A hereto is hereby adopted. With an effective date of July 1, 2019.

Section 2. Resolution 2018-07 is hereby repealed in its entirety.

PASSED THIS 10TH DAY OF JUNE, 2019 BY THE COMMON COUNCIL OF THE CITY OF NEHALEM, TILLAMOOK COUNTY, OREGON.

APPROVED: _____

Bill L. Dillard Jr., Mayor

ATTES

Dale Shafer, City Manager _____

RWO-NCC 2018-2019 Cost of Service Report



REVENUE

	2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method
Collection Services - Residential	\$ 5,133,819	\$ 5,240,629	Actual
Collection Services - Commercial	\$ 3,788,677	\$ 3,886,791	Actual
Collection Services - Debris Box Svcs	\$ 793,811	\$ 837,372	Actual
SUBTOTAL: CS (RA % applies)	\$ 9,716,306	\$ 9,964,791	Actual
Proposed Rate Adjustment			
Collection Services - DB Disposal	\$ 772,255	\$ 692,361	Actual
Collection Services - Medical Waste	\$ 160,096	\$ 156,314	Actual
Collection Services - Other	\$ 146,330	\$ 144,508	Actual
Non-Franchised Revenue	\$ 19,613	\$ 13,489	Actual
Total Revenue	\$ 10,814,600	\$ 10,971,464	

LABOR EXPENSES

	2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method
Operational Personnel	\$ 1,081,885	\$ 1,177,596	Labor Hours
Non-Franchised Labor & Related	\$ 209,701	\$ 210,750	Labor Hours
Health Insurance	\$ 401,332	\$ 422,190	Labor Hours
Payroll Taxes	\$ 115,607	\$ 124,268	Labor Hours
Labor Overhead	\$ 86,103	\$ 91,823	Labor Hours
Total Labor Expenses	\$ 1,894,628	\$ 2,026,626	

DISPOSAL EXPENSES

	2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method
Disposal Charges - Outside Source	\$ 446,642	\$ 484,874	O/S Disposal
Disposal-Medical Waste	\$ 93,922	\$ 96,740	MW Disposal
Disposal - Free Dump Vouchers (Astoria)	\$ 23,640	\$ 25,500	Actual
Inter-Company Disposal - Yard Debris	\$ 166,273	\$ 165,910	Yard Debris
Inter-Company Disposal - Garbage	\$ 2,038,210	\$ 2,081,250	I/C Disposal
Total Disposal Expenses	\$ 2,768,687	\$ 2,854,273	

OPERATIONAL EXPENSES

	2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method
Fuel	\$ 299,815	\$ 301,308	Labor Hours
Non-Franchised Fuel	\$ 132,758	\$ 133,421	Actual
Repairs & Maintenance	\$ 1,043,225	\$ 1,087,365	Labor Hours
Repairs & Maint - Non-Franchised Hauling	\$ 82,053	\$ 82,463	Actual
Repairs and Maint. - 3rd Party Shop	\$ 12,400	\$ 12,400	Actual
Contract Labor	\$ -	\$ -	Labor Hours
Business Licenses and Fees	\$ 159,392	\$ 161,887	Labor Hours
Franchise Fees	\$ 494,309	\$ 501,772	Actual
Depreciation and Amortization	\$ 264	\$ 264	Labor Hours
Operational Lease and Rent	\$ 671,949	\$ 644,727	Labor Hours
Non-Franchised Ops Lease/Rent	\$ 5,641	\$ 5,670	Actual
Op. Lease and Rent - (Seaside Depot)	\$ 17,820	\$ 17,820	Actual
Supplies	\$ 54,040	\$ 61,803	Labor Hours
Insurance Expense	\$ 131,127	\$ 143,916	Labor Hours
Recycling Processing	\$ 416,228	\$ 537,693	Recycling
Freight	\$ 729	\$ 2,072	Labor Hours
Other Operational	\$ 24,737	\$ 13,458	Labor Hours
Total Operational Expenses	\$ 3,546,487	\$ 3,708,040	

SUBTOTAL

ADMINISTRATIVE EXPENSES

	2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method
Administrative Services	\$ 973,314	\$ 987,432	Computed
Management Services	\$ 326,083	\$ 329,144	Computed
Postage	\$ 10,615	\$ 11,810	Cust Counts
Billing Services	\$ 38,826	\$ 48,486	Cust Counts
Bank Service Charges	\$ 44,589	\$ 45,697	Cust Counts
Dues and Subscriptions	\$ 14,586	\$ 14,877	Cust Counts
Contributions	\$ 11,366	\$ 24,725	Cust Counts
Office Supplies	\$ 11,317	\$ 13,854	Cust Counts
Advertising & Public Relations	\$ 12,962	\$ 13,754	Cust Counts
Professional Fees	\$ 22,705	\$ 25,005	Cust Counts
Business Meals & Entertainment	\$ 4,564	\$ 5,188	Cust Counts
Travel	\$ 12,243	\$ 12,462	Cust Counts
Bad Debts	\$ 35,168	\$ 41,389	Cust Counts
Telephone	\$ 76,600	\$ 78,168	Cust Counts
Education & Training	\$ 5,501	\$ 7,730	Cust Counts
Miscellaneous	\$ 6,800	\$ 7,481	Cust Counts
Total Administrative Expenses	\$ 1,607,239	\$ 1,667,201	

Interest Income, Loss on Sale of Assets

	\$ (8,338)	\$ (7,188)	Cust Counts
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NET INCOME BEFORE TAX

	\$ 1,005,897	\$ 722,512	
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RWO - North Coast Collection Total				Manzanita, Nehalem and Wheeler		
2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method	2018 Calendar Year Actual	Adjustments and Projected Changes	2019-20 Projected Rate Year	
			Rate Adj. % >>>	2.00%	Op Adj.	
\$ 5,133,819	\$ 5,240,629	Actual	\$ 258,455	\$ 782	\$ 259,237	
\$ 3,788,677	\$ 3,886,791	Actual	\$ 140,224	\$ 701	\$ 140,925	
\$ 793,811	\$ 837,372	Actual	\$ 7,022	\$ (3,522)	\$ 3,500	
\$ 9,716,306	\$ 9,964,791	Actual	\$ 405,701	\$ (2,039)	\$ 403,662	
					\$ 8,073	
\$ 772,255	\$ 692,361	Actual	\$ 5,559	\$ (3,059)	\$ 2,500	
\$ 160,096	\$ 156,314	Actual	\$ 786	\$ 61	\$ 848	
\$ 146,330	\$ 144,508	Actual	\$ 1,565	\$ (165)	\$ 1,400	
\$ 19,613	\$ 13,489	Actual	\$ -	\$ -	\$ -	
\$ 10,814,600	\$ 10,971,464		\$ 413,611	\$ (5,201)	\$ 416,483	
\$ 1,081,885	\$ 1,177,596	Labor Hours	\$ 54,960	\$ 4,862	\$ 59,822	
\$ 209,701	\$ 210,750	Labor Hours	\$ -	\$ -	\$ -	
\$ 401,332	\$ 422,190	Labor Hours	\$ 20,388	\$ 1,060	\$ 21,447	
\$ 115,607	\$ 124,268	Labor Hours	\$ 5,873	\$ 440	\$ 6,313	
\$ 86,103	\$ 91,823	Labor Hours	\$ 4,374	\$ 291	\$ 4,665	
\$ 1,894,628	\$ 2,026,626		\$ 85,594	\$ 6,652	\$ 92,247	
\$ 446,642	\$ 484,874	O/S Disposal	\$ 62,977	\$ 5,391	\$ 68,368	
\$ 93,922	\$ 96,740	MW Disposal	\$ 183	\$ 5	\$ 188	
\$ 23,640	\$ 25,500	Actual	\$ -	\$ -	\$ -	
\$ 166,273	\$ 165,910	Yard Debris	\$ -	\$ -	\$ -	
\$ 2,038,210	\$ 2,081,250	I/C Disposal	\$ -	\$ -	\$ -	
\$ 2,768,687	\$ 2,854,273		\$ 63,160	\$ 5,396	\$ 68,556	
\$ 299,815	\$ 301,308	Labor Hours	\$ 15,231	\$ 76	\$ 15,306	
\$ 132,758	\$ 133,421	Actual	\$ -	\$ -	\$ -	
\$ 1,043,225	\$ 1,087,365	Labor Hours	\$ 52,996	\$ 2,242	\$ 55,238	
\$ 82,053	\$ 82,463	Actual	\$ -	\$ -	\$ -	
\$ 12,400	\$ 12,400	Actual	\$ -	\$ -	\$ -	
\$ -	\$ -	Labor Hours	\$ -	\$ -	\$ -	
\$ 159,392	\$ 161,887	Labor Hours	\$ 8,097	\$ 127	\$ 8,224	
\$ 494,309	\$ 501,772	Actual	\$ 20,681	\$ 144	\$ 20,824	
\$ 264	\$ 264	Labor Hours	\$ 13	\$ 0	\$ 13	
\$ 671,949	\$ 644,727	Labor Hours	\$ 34,135	\$ (1,383)	\$ 32,752	
\$ 5,641	\$ 5,670	Actual	\$ -	\$ -	\$ -	
\$ 17,820	\$ 17,820	Actual	\$ -	\$ -	\$ -	
\$ 54,040	\$ 61,803	Labor Hours	\$ 2,745	\$ 394	\$ 3,140	
\$ 131,127	\$ 143,916	Labor Hours	\$ 6,661	\$ 650	\$ 7,311	
\$ 416,228	\$ 537,693	Recycling	\$ -	\$ -	\$ -	
\$ 729	\$ 2,072	Labor Hours	\$ 37	\$ 68	\$ 105	
\$ 24,737	\$ 13,458	Labor Hours	\$ 1,257	\$ (573)	\$ 684	
\$ 3,546,487	\$ 3,708,040		\$ 141,853	\$ 1,745	\$ 143,598	
\$ 2,604,798	\$ 2,382,525		\$ 123,004	\$ (10,921)	\$ 112,082	
\$ 973,314	\$ 987,432	Computed	\$ 37,225	\$ 258	\$ 37,483	
\$ 326,083	\$ 329,144	Computed	\$ 12,408	\$ 86	\$ 12,494	
\$ 10,615	\$ 11,810	Cust Counts	\$ 504	\$ 57	\$ 561	
\$ 38,826	\$ 48,486	Cust Counts	\$ 1,844	\$ 459	\$ 2,302	
\$ 44,589	\$ 45,697	Cust Counts	\$ 2,117	\$ 53	\$ 2,170	
\$ 14,586	\$ 14,877	Cust Counts	\$ 693	\$ 14	\$ 706	
\$ 11,366	\$ 24,725	Cust Counts	\$ 540	\$ 634	\$ 1,174	
\$ 11,317	\$ 13,854	Cust Counts	\$ 537	\$ 120	\$ 658	
\$ 12,962	\$ 13,754	Cust Counts	\$ 616	\$ 38	\$ 653	
\$ 22,705	\$ 25,005	Cust Counts	\$ 1,078	\$ 109	\$ 1,187	
\$ 4,564	\$ 5,188	Cust Counts	\$ 217	\$ 30	\$ 246	
\$ 12,243	\$ 12,462	Cust Counts	\$ 581	\$ 10	\$ 592	
\$ 35,168	\$ 41,389	Cust Counts	\$ 1,670	\$ 295	\$ 1,965	
\$ 76,600	\$ 78,168	Cust Counts	\$ 3,637	\$ 74	\$ 3,712	
\$ 5,501	\$ 7,730	Cust Counts	\$ 261	\$ 106	\$ 367	
\$ 6,800	\$ 7,481	Cust Counts	\$ 323	\$ 32	\$ 355	
\$ 1,607,239	\$ 1,667,201		\$ 64,251	\$ 2,376	\$ 66,628	
\$ (8,338)	\$ (7,188)	Cust Counts	\$ (396)	\$ 55	\$ (341)	
\$ 1,005,897	\$ 722,512		\$ 59,148	\$ (13,352)	\$ 45,796	



Operating Margin
Calculated Operating Ratio

Allocation Data:

Revenue
Revenue Percent

2018 Labor %
2018 Outside Source (O/S) Disposal %
2018 Inter-Company (I/C) Disposal %
2018 Medical Waste %
2018 Yard Debris (I/C) %
2018 Recycling %
2018 Customer Count %

RWO - North Coast Collection Total			Manzanita, Nehalem and Wheeler		
2018 Calendar Year Actual	2019-20 Projected Rate Year	Allocation Method	2018 Calendar Year Actual	Adjustments and Projected Changes	2019-20 Projected Rate Year
9.30%	6.59%		14.30%	2.00%	11.00%
90.28%	92.93%		84.91%	Op Adj.	88.21%
Revenue	\$ 10,814,600	\$ 10,971,464	\$ 413,611		\$ 416,483
Revenue Percent	100.00%	100.00%	4.11%		4.10%
2018 Labor %	100%	100%	5.08%		5.08%
2018 Outside Source (O/S) Disposal %	100%	100%	14.10%		14.10%
2018 Inter-Company (I/C) Disposal %	100%	100%	0.00%		0.00%
2018 Medical Waste %	100%	100%	0.19%		0.19%
2018 Yard Debris (I/C) %	100%	100%	0.00%		0.00%
2018 Recycling %	100%	100%	0.00%		0.00%
2018 Customer Count %	100%	100%	4.75%		4.75%
Operating Ratio Calculation:					
Total Expenses:					
Total Labor	\$ 1,894,628	\$ 2,026,626	\$ 85,594		\$ 92,247
Total Disposal	\$ 2,768,687	\$ 2,854,273	\$ 63,160		\$ 68,556
Total Operational	\$ 3,546,487	\$ 3,708,040	\$ 141,853		\$ 143,598
Total Administrative	\$ 1,607,239	\$ 1,667,201	\$ 64,251		\$ 66,628
Total	\$ 9,817,041	\$ 10,256,140	\$ 354,859		\$ 371,028
Less Non Allowable Expenses:					
Interest on Purchase of routes	\$ -	\$ -	\$ -		\$ -
Non-Franchised R&M	\$ (12,400)	\$ (12,400)	\$ -		\$ -
Amortization	\$ -	\$ -	\$ -		\$ -
Contributions	\$ (11,366)	\$ (24,725)	\$ (540)		\$ (1,174)
Less "Pass Through Expenses:					
Franchise Fees	\$ (494,309)	\$ (501,772)	\$ (20,681)		\$ (20,824)
Allowable Expenses	\$ 9,298,966	\$ 9,717,243	\$ 333,638		\$ 349,030
Revenue					
Revenue	\$ 10,814,600	\$ 10,971,464	\$ 413,611		\$ 416,483
Less Non-Franchised Revenue	\$ (19,613)	\$ (13,489)			
Less "Pass Through Expenses:					
Franchise Fees	\$ (494,309)	\$ (501,772)	\$ (20,681)		\$ (20,824)
Revenue (net of Pass Through)	\$ 10,300,678	\$ 10,456,203	\$ 392,930		\$ 395,659
Operating Ratio:					
Allowable Expenses	\$ 9,298,966	\$ 9,717,243	\$ 333,638		\$ 349,030
divided by					
Revenue (net of Pass Through)	\$ 10,300,678	\$ 10,456,203	\$ 392,930		\$ 395,659
Calculated Operating Ratio	90.3%	92.9%	84.9%		88.2%

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 25.23	2.00%	\$ 0.50	\$ 25.73
32GEC	32G CART EOW-CURBSIDE	\$ 16.40	2.00%	\$ 0.33	\$ 16.73
32GMC	32G CART MONTHLY-CURB	\$ 8.84	2.00%	\$ 0.18	\$ 9.02
OC3C	32 GAL CART ON CALL CURB	\$ 8.84	2.00%	\$ 0.18	\$ 9.02
	EACH ADDITIONAL - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 42.06	2.00%	\$ 0.84	\$ 42.90
90GEC	90G CART EOW-CURB	\$ 27.33	2.00%	\$ 0.55	\$ 27.88
90GMC	90G CART OAM-CURB	\$ 14.72	2.00%	\$ 0.29	\$ 15.01
OC9C	90 GAL CART ON CALL CURB	\$ 14.72	2.00%	\$ 0.29	\$ 15.01
	EACH ADDITIONAL - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECT (C/S = Curbside)

RATE PER EACH

SP32C	SPEC P/U 32G CART C/S	\$ 8.84	2.00%	\$ 0.18	\$ 9.02
SP90C	SPEC P/U 90G CART C/S	\$ 14.72	2.00%	\$ 0.29	\$ 15.01

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART-SIDE	\$ 25.74	2.00%	\$ 0.51	\$ 26.25
32GES	32G CART EOW-SIDEYARD	\$ 16.73	2.00%	\$ 0.33	\$ 17.06
32GMS	32G CART MONTHLY-SIDE	\$ 9.02	2.00%	\$ 0.18	\$ 9.20
OC3S	32 GAL CART ON CALL SIDE	\$ 9.02	2.00%	\$ 0.18	\$ 9.20
	EACH ADDITIONAL - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART-SIDE	\$ 64.47	2.00%	\$ 1.29	\$ 65.76
90GES	90G CART EOW-SIDE	\$ 41.94	2.00%	\$ 0.84	\$ 42.78
90GMS	90G CART OAM-SIDE	\$ 22.56	2.00%	\$ 0.45	\$ 23.01
OC9S	90 GAL CART ON CALL SIDE	\$ 22.56	2.00%	\$ 0.45	\$ 23.01
	EACH ADDITIONAL - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECT (NON C/S = Non-Curbside)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON C/S	\$ 9.02	2.00%	\$ 0.18	\$ 9.20
SP90S	SPEC P/U 90G CART NON C/S	\$ 22.56	2.00%	\$ 0.45	\$ 23.01

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 6.64	2.00%	\$ 0.13	\$ 6.77
XBOX	EXTRA BOX	\$ 6.64	2.00%	\$ 0.13	\$ 6.77
XCAN	EXTRA CAN(S)	\$ 6.64	2.00%	\$ 0.13	\$ 6.77
XMISC	EXTRA MISC	\$ 6.64	2.00%	\$ 0.13	\$ 6.77
X32	EXTRA 32G CART(S)	\$ 6.64	2.00%	\$ 0.13	\$ 6.77
X90	EXTRA 90G CART(S)	\$ 10.53	2.00%	\$ 0.21	\$ 10.74

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 51.66	0.00%	\$ -	\$ 51.66
APPL	APPLIANCE	\$ 11.48	0.00%	\$ -	\$ 11.48
FURN	FURNITURE CHARGE	\$ 17.22	0.00%	\$ -	\$ 17.22
TREE	EXTRA CHRISTMAS TREE	\$ 13.30	2.00%	\$ 0.27	\$ 13.57
IRSC	IN ROUTE SERVICE CHARGE	\$ 19.91	2.00%	\$ 0.40	\$ 20.31
SC	SERVICE CHARGE	\$ 45.31	2.00%	\$ 0.91	\$ 46.22

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.00	0.00%	\$ -	\$ 10.00
CROR	CART REDELIVER OUT OF ROUTE	\$ 20.00	0.00%	\$ -	\$ 20.00
CORDF	CONTAINER RE-DELIVERY FEE	\$ 45.31	2.00%	\$ 0.91	\$ 46.22

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.00	0.00%	\$ -	\$ 10.00
CRF	CART REPLACEMENT FEE	\$ 65.00	0.00%	\$ -	\$ 65.00

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.00	0.00%	\$ -	\$ 15.00
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 141.29	2.00%	\$ 2.83	\$ 144.12
1GE	1YD TRASH EOW	\$ 83.20	2.00%	\$ 1.66	\$ 84.86
1GM	1YD TRASH MONTHLY	\$ 51.93	2.00%	\$ 1.04	\$ 52.97
1OC	ON CALL-1YD TRASH	\$ 29.53	2.00%	\$ 0.59	\$ 30.12
1XP	EXTRA PICK UP-1YD TRASH	\$ 29.53	2.00%	\$ 0.59	\$ 30.12

1.5 YARD CONTAINERS

MONTHLY RATES

1HW	1.5YD TRASH	\$ 176.74	2.00%	\$ 3.53	\$ 180.27
1HGE	1.5YD TRASH EOW	\$ 100.91	2.00%	\$ 2.02	\$ 102.93
1HGM	1.5YD TRASH MONTHLY	\$ 59.74	2.00%	\$ 1.19	\$ 60.93
1HOC	ON CALL-1.5YD TRASH	\$ 38.51	2.00%	\$ 0.77	\$ 39.28
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 38.51	2.00%	\$ 0.77	\$ 39.28

2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 212.19	2.00%	\$ 4.24	\$ 216.43
2GE	2YD TRASH EOW	\$ 118.64	2.00%	\$ 2.37	\$ 121.01
2GM	2YD TRASH MONTHLY	\$ 68.31	2.00%	\$ 1.37	\$ 69.68
2OC	ON CALL-2YD TRASH	\$ 47.52	2.00%	\$ 0.95	\$ 48.47
2XP	EXTRA PICK UP-2YD TRASH	\$ 47.52	2.00%	\$ 0.95	\$ 48.47

RECOLOGY WESTERN OREGON
MNW MANZANITA - NEHALEM - WHEELER

SUMMARY RATE SHEET
EFF. DATE: 7/1/2019

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 283.04	2.00%	\$ 5.66	\$ 288.70
3GE	3YD TRASH EOW	\$ 154.07	2.00%	\$ 3.08	\$ 157.15
3GM	3YD TRASH MONTHLY	\$ 84.67	2.00%	\$ 1.69	\$ 86.36
3OC	ON CALL-3YD TRASH	\$ 65.54	2.00%	\$ 1.31	\$ 66.85
3XP	EXTRA PICK UP-3YD TRASH	\$ 65.54	2.00%	\$ 1.31	\$ 66.85

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 353.94	2.00%	\$ 7.08	\$ 361.02
4GE	4YD TRASH EOW	\$ 189.53	2.00%	\$ 3.79	\$ 193.32
4GM	4YD TRASH MONTHLY	\$ 101.06	2.00%	\$ 2.02	\$ 103.08
4OC	ON CALL-4YD TRASH	\$ 83.55	2.00%	\$ 1.67	\$ 85.22
4XP	EXTRA PICK UP-4YD TRASH	\$ 83.55	2.00%	\$ 1.67	\$ 85.22

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 424.82	2.00%	\$ 8.50	\$ 433.32
5GE	5YD TRASH EOW	\$ 224.96	2.00%	\$ 4.50	\$ 229.46
5GM	5YD TRASH MONTHLY	\$ 117.42	2.00%	\$ 2.35	\$ 119.77
5OC	ON CALL-5YD TRASH	\$ 101.52	2.00%	\$ 2.03	\$ 103.55
5XP	EXTRA PICK UP-5YD TRASH	\$ 101.52	2.00%	\$ 2.03	\$ 103.55

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 495.70	2.00%	\$ 9.91	\$ 505.61
6GE	6YD TRASH EOW	\$ 260.41	2.00%	\$ 5.21	\$ 265.62
6GM	6YD TRASH MONTHLY	\$ 133.78	2.00%	\$ 2.68	\$ 136.46
6OC	ON CALL-6YD TRASH	\$ 119.55	2.00%	\$ 2.39	\$ 121.94
6XP	EXTRA PICK UP-6YD TRASH	\$ 119.55	2.00%	\$ 2.39	\$ 121.94

8 YARD CONTAINERS (NO NEW CUSTOMERS AT THIS SIZE DUE TO SAFETY ISSUES) MONTHLY RATES

8GW	8YD TRASH	\$ 581.85	2.00%	\$ 11.64	\$ 593.49
8GE	8YD TRASH EOW	\$ 303.45	2.00%	\$ 6.07	\$ 309.52
8GM	8YD TRASH MONTHLY	\$ 153.68	2.00%	\$ 3.07	\$ 156.75
8OC	ON CALL-8YD TRASH	\$ 141.44	2.00%	\$ 2.83	\$ 144.27
8XP	EXTRA PICK UP-8YD TRASH	\$ 141.44	2.00%	\$ 2.83	\$ 144.27

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 20.00	0.00%	\$ -	\$ 20.00
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 45.30	2.00%	\$ 0.91	\$ 46.21
10HG	10 YD TRASH BOX HAUL	\$ 228.93	2.00%	\$ 4.58	\$ 233.51
20HG	20 YD TRASH BOX HAUL	\$ 228.93	2.00%	\$ 4.58	\$ 233.51
30HG	30 YD TRASH BOX HAUL	\$ 228.93	2.00%	\$ 4.58	\$ 233.51
47HG	47 YD TRASH BOX HAUL	\$ 228.93	2.00%	\$ 4.58	\$ 233.51
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 267.44	2.00%	\$ 5.35	\$ 272.79

RECOLOGY WESTERN OREGON
MNW MANZANITA - NEHALEM - WHEELER

SUMMARY RATE SHEET
EFF. DATE: 7/1/2019

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
DEBRIS BOX DISPOSAL FEES (\$\$/TON)					
RATE PER TON					
DFDM	DISPOSAL FEE - DEMOLITION	\$ 89.65	7.95%	\$ 7.13	\$ 96.78
DFG	DISPOSAL FEE - GARBAGE	\$ 89.65	7.95%	\$ 7.13	\$ 96.78
DFWD	DISPOSAL FEE - WOOD	\$ 42.00	0.00%	\$ -	\$ 42.00
DFYD	DISPOSAL FEE - YARD DEBRIS	\$ 79.90	6.67%	\$ 5.33	\$ 85.23

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

RELATED FEES				RATE PER DAY	
RENTD	DAILY RENTAL FEE	\$ 14.07	2.00%	\$ 0.28	\$ 14.35

Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

				RATE PER MONTH	
RENTM	MONTHLY RENTAL FEE	\$ 126.13	2.00%	\$ 2.52	\$ 128.65

Note: Monthly rent applies for customers who keep a box for a year or longer.

				RATE PER HOUR	
TIME	TRUCK TIME FEE	\$ 119.22	2.00%	\$ 2.38	\$ 121.60
1T1E	1 TRUCK - 1 EMPLOYEE	\$ 119.22	2.00%	\$ 2.38	\$ 121.60
1T2E	1 TRUCK - 2 EMPLOYEES	\$ 178.84	2.00%	\$ 3.58	\$ 182.42

Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS				RATE PER EACH	
3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 26.33	2.00%	\$ 0.53	\$ 26.86
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 91.74	2.00%	\$ 1.83	\$ 93.57
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.00	0.00%	\$ -	\$ 2.00

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.
 ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

				RATE PER EACH	
TOFFR	TIRE CHARGE NO RIM	\$ 4.59	0.00%	\$ -	\$ 4.59
TONR	TIRE CHARGE ON RIM	\$ 9.18	0.00%	\$ -	\$ 9.18
APPL	APPLIANCE	\$ 11.48	0.00%	\$ -	\$ 11.48
APF	REFRIGERATOR/FREEZER	\$ 51.66	0.00%	\$ -	\$ 51.66

MEDICAL WASTE COLLECTION SERVICES				RATE PER EACH	
M4HSC	4.7 QT SHARPS CONTAINER	\$ 25.53	0.00%	\$ -	\$ 25.53
M10SC	10 QT SHARPS CONTAINER	\$ 28.88	0.00%	\$ -	\$ 28.88
M23SC	23 QT SHARPS CONTAINER	\$ 51.40	0.00%	\$ -	\$ 51.40
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 32.67	0.00%	\$ -	\$ 32.67
M21BX	21 GAL MEDICAL WASTE BOX	\$ 42.97	0.00%	\$ -	\$ 42.97
M48BX	48 GAL MEDICAL WASTE BOX	\$ 49.13	0.00%	\$ -	\$ 49.13
M8GBP	RX MED WASTE TUB	\$ 97.47	0.00%	\$ -	\$ 97.47

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).
 Billing Terms: Commercial Accounts are billed on a monthly basis.
 Residential accounts are billed once every two months; one in advance and one in arrears.


MANZANITA DEPARTMENT OF PUBLIC SAFETY
June 2019 REPORT

	Manz Mon Year	18 to date	Neh Mon Year	18 to date	Whe Mon Year	18 to date
PERSON CRIMES						
Homicide						
Kidnap						
Sexual Assault		1				
Assault Simple		1				
Assault Serious						
Assault/Police Officer						
Domestic Disturbance		1				
Disorderly Conduct						
Resisting Arrest						
Menacing						
Harassment		1	4			
Escape						
Reckless Endangering						
Weapon						
PROPERTY CRIMES						
Burglary Residence		1				
Burglary Business		1				
Attempted Burglary						
Prowler		1				
Arson						
Reckless Burning						
Criminal Mischief		1	4			
Theft		2	15			1
Unauth Use Veh			2			
Unlawful Entry Veh			2			
Robbery						
Trespass		2	5	7		2
Littering		1	1			
Fraud						
NSF Check						
Forgery		1	3			
OTHER OFF/CRIMES						
City Ordinance		33	93	98		1
Animal Complaint		4	14	14		1
Fish and Game				3		
Civil		1	11	11		1
Drug/Liquor						2
Misuse/ Incom 911		1	2	2		1
Fireworks			1	8		
Susp. Circumstances		5	15	17		4
Disturbance			1			3
TRAFFIC INCIDENTS						
Accidents		3	7	8		1
Warnings		19	75	123	9	53
Citations		6	19	49		8
Crimes			4	1		
Parking Warnings		8	32	21		3
Parking Citations		10	22	27	1	3
Abandoned Vehicles			1			
Vehicle(s) Towed						1

	Manz Mon Year	18 to date	Neh Mon Year	18 to date	Whe Mon Year	18 to date
PERSON OTHER						
Death Natural		1				
Suicide/Attempt		1	1			
Missing / Lost		1	5	5		
Runaway						
Drowning						
ARREST						
Criminal		1	6	4		3
Warrant				1		3
Detox						
POH						
OTHER						
Loss/Found Property		3	22	17		
Residential Checks		27	77	342		1
Medical Assist		4	21	9	2	6
Fire Dept. Assist			9	9	1	2
Alarms		5	19	33		1
Unfounded		4	16	8		1
Open Window/Door		1	7	14		1
Public Assist		19	98	138	2	14
Other		6	27	142	1	11

OREGON STATE PARKS REPORT

	Nehalem Mon Year	18 to date	Oswald Mon Year	18 to date
No Camp Permit Disp				
Camping Proh. Area				
No Day Use Permit		13	67	51
Viol. Posted Parking		1	1	1
Handicap Parking				1
Traffic Violation				1
General Reg Viol.				8
Search & Rescue				
Ranger Assist		1	2	
Vandalism				
Litter				
Minor in Possession				
Furnishing Alcohol				
Security Checks		51	344	335
Crimes				45
Other		13	25	49
Arrest				1
Wheeler				
Law Assist		6	12	8
County				
		18	119	100


 Erik Harth, Police Chief 07/01/2019
 Date

Amend the Nehalem Code by adding changes as noted below:

Article II. Marine Residential – MR Zone

Section 2.020 Permitted Principal Uses and Activities

1. The following uses and their accessory uses and activities are permitted outright:
 - k. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article III. Low Density Residential – RL Zone

Section 3.020 Permitted Principal Uses and Activities

1. In the “RL” zone, the following uses and their accessory uses and activities are permitted outright:
 - h. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article IV. Medium Density Residential – RM Zone

Section 4.020 Permitted Principal Uses and Activities

1. In the “RM” zone, the following uses and their accessory uses and activities are permitted outright:
 - h. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article V. Medium-Density Residential – R1 Zone

Section 5.020 Permitted Principal Uses and Activities

1. The following uses and their accessory uses and activities are permitted outright:
 - h. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article VI. Medium-Density Residential – R2 Zone

Section 6.020 Permitted Principal Uses and Activities

1. In the “R2” zone, the following uses and their accessory uses and activities are permitted outright:
 - i. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article VII. Medium Density Residential – R3 Zone

Section 7.020 Permitted Principal Uses

1. In the “R3” zone, the following uses and their accessory uses and activities

are permitted outright:

- k. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article VIII. Residential Trailer – RT Zone

Section 8.020 Permitted Principal Uses

1. In the “RT” zone, the following uses and their accessory uses and activities are permitted outright:
 - j. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Article XII. Planned Development

Section 12.030 Potential Uses

1. The following uses are allowed in a planned development if the Planning Commission considers them appropriate for the particular development being proposed and if other applicable standards are satisfied:
 - f. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits wherever a Planned Development incorporates single-family homes. Accessory Dwelling Units are allowed at a ratio not to exceed one Accessory Dwelling Unit per single-family home. Accessory Dwelling Units will be developed in accordance with Section 14.170.

Article XIII. Low Density Residential, Agricultural, Forestry and Recreation – A1 Zone

Section 13.020 Permitted Principal Uses

1. The following uses and their accessory uses and activities are permitted outright:
 - w. Accessory Dwelling Units on land inside the Urban Growth Boundary but outside the City Limits developed in accordance with Section 14.170.

Section 14.170 Accessory Dwelling Units

Where permitted, an accessory dwelling unit may be sited on a lot with an existing or under-construction single-family home, shall conform to all building code requirements, and shall meet the following use and development standards:

1. Location. The accessory dwelling unit, if free standing, shall be located within the side or rear yard and physically separated from the primary residence by a minimum distance of 6 feet. A covered walkway, which contains no habitable space, may connect the two buildings without violation of the setback requirements.

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2. Number. Only one accessory dwelling unit shall be permitted per lot or parcel.
3. Design. All accessory dwelling units shall be set on a continuous concrete foundation; have any wheels, tongues, and running gear removed; and be connected to domestic sewer and water. A separate address may be required for the residence.
4. Area. The floor area of a detached accessory dwelling unit or an addition to an existing residence to add an accessory dwelling unit shall not exceed 100% of the floor area of the primary residence or 800 square feet, whichever is less. An accessory dwelling unit created by a remodel of an existing residence may not occupy more than one floor of the residence regardless of size.
5. Setbacks. For a Detached Accessory Dwelling Unit, The minimum rear yard setback shall be 10 feet; the minimum side yard setback shall 5 feet.
6. Height. The maximum height of a freestanding accessory dwelling unit shall be 25 feet but in no case shall the height exceed the height of the primary residence. Accessory dwelling units built within or as additions to the primary dwelling unit, or over detached garages, shall not exceed the maximum height of the zone.
7. Owner Occupied. Either the primary dwelling unit or the accessory dwelling unit must be owner occupied.
8. Lot Coverage. The impervious surface associated with the Accessory Dwelling Unit, including the unit and driveways, parking, walkways, and patios, is counted toward the maximum lot coverage for the lot.
9. Parking – a minimum of 1 off-street parking space shall be provided for an accessory dwelling unit. The additional space need not be paved but shall remain unobstructed and available for parking.