

NEHALEM CITY COUNCIL WORK SESSION THURSDAY, FEBRUARY 5, 2024 - 6:00 p.m.

This meeting will be held in-person at City Hall and through Zoom video conference.

Please use the following phone number or Zoom weblink to access the meeting remotely: Join by phone: Call (253) 215-8782 and enter Meeting ID: 841 0579 3269. Join online: https://us02web.zoom.us/j/84105793269

Work Sessions are intended for discussion. No action will be taken on the agenda items. Work Session meetings are open to the public but do not include an opportunity for public comment or communication with the City Council. The City Council typically asks citizens attending the Work Session meetings to hold their Work Session agenda comments and questions for the next regular public meeting.

CALL TO ORDER ROLL CALL

DISCUSSION BETWEEN CITY COUNCIL & STAFF REGARDING GOALS & PRIORITIES

ADJOURNMENT

The meeting location is accessible to persons with disabilities. If you need accommodations to access this meeting, please contact City Hall at least 48 hours prior to the meeting.

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2023-2024 DRAFT GOALS & PROJECTS LIST FOR DISCUSSION

Anderson Creek Water Raw Water Transmission Main New Public Works Building Project 8th Street Safety Improvements **City Master Water Flow Meter Replacement** Plant Master Water Flow Meter Replacement Water Master Plan/Capital Improvement Project Update SDC Study Water Moratorium Corrective Improvements **Fire Flow Analysis** Water Meter Replacement with AMR/AMI capable meters Manzanita Treated Water Inter-Tie Reservoir Cover Roof 2 Short-Term Improvements for Public Docks/Waterfront Forest Management/Harvest Plan Update City Hall Building Maintenance – Painting **B** Street Stormwater Improvements 10th Street Pavement Repair PC for Water Treatment Plant **USB Meter Reader** Water Treatment Plant Media Filtration System Replacement Water Leak Detector Water Lead Service Line Inventory 13th Street Booster Pump Upgrades **Coal Creek Feasibility Study Cemetery Master Plan Knotweed Abatement** Property Tax Exemption for Workforce Housing **Emergency Op Center Trailer**

that was adopted by the Nehalem City Council on June 11, 2018, and that was part of the meeting agenda packet. The Council had a consensus to schedule a Community Day to have a city's cleanup day and other community activities with the focus on and around the city's vision statement and aspirations. The Council discussed some ideas on how to make this event engaging and enjoyable for the community.

Thompson-Kiefer reviewed the staff report on the status of the priority projects for 2022-2023, that was a part of the meeting packet.

Thompson-Kiefer invited the Council to do an exercise that provided an opportunity to identify the Council's preference in prioritizing the city's short, medium, and long-term projects for 2023-2024. The the Council prioritized projects and goals as follows:

- 1) Water Meter Replacement;
- 2) New Public Works Building, Forest Management Plan;
- 3) Anderson Creek Raw Water Transmission Main;
- 4) City Flow Meter Replacement;
- 5) Short-Term Dock Improvements;
- 6) Community Clean-Up/Féel Good Day, City Park Improvements, Waterfront Dock Replacement, Coal Creek Feasibility Study;
- Water Management & Conservation Plan,
 Water Treatment Plant Pre-Filter Replacement,
 Manzanita Treated Water Intertie;
- 8) 8th Street Safety Improvement, Water Master Plan/Capital Improvement Program Update;
- City Hall Building Painting, USB Meter Reader, Emergency Preparedness, 13th Street Booster Pump;
- 10) Digitization/Records Management;
- 11) System Development Charges (SDC) Study, Leak Detector, Reservoir Roof Cover-2, Cemetery Master Plan.

Thompson-Kiefer went over the above results of the exercise that showed the Council's priorities for city's projects and goals. She provided her feedback and recommendations. Thompson-Kiefer explained the possible challenges with the waterfront dock replacement project. She noted that the Water Conservation Plan is something the city is required to do. Thompson-Kiefer pointed out that the Water Master Plan helps guide the staff in what they do and how they spend money. She recommended moving the SDC study up the priority list, as the SDC funds would drive some of the other priorities. The Council reviewed Nehalem's aspirations and how they